

## Grant Income and Contingencies

ID	Service	No of Staff (**FTE)	Service Pressures & Pay £'000	Social Care £'000	Other £'000	Other £'000	General Fund Contrbn £'000	Total Expenditure (*ATL) £'000	Other £'000	Govern't Grant Income £'000	NNDR Pool £'000	Marine, Printing & Public Health £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
400	Corporate Issues	0	696	0	306	0	0	1,002	0	-1,527	0	-1,598	-3,125	-2,123
420	NNDR Devonwide Pilot	0	0	0	0	0	0	0	0	0	-600	0	-600	-600
421	Public Health Grant		0	0	0	0	0	0	0	-9,068	0	0	-9,068	-9,068
	<b>Service Total</b>	<b>0</b>	<b>696</b>	<b>0</b>	<b>306</b>	<b>0</b>	<b>0</b>	<b>1,002</b>	<b>0</b>	<b>-10,595</b>	<b>-600</b>	<b>-1,598</b>	<b>-12,793</b>	<b>-11,791</b>